**Manual 11**

Budget allocation of the college

The budged and the financial estimates are approved by the Governing Body and sanctioned by the Govt. of NCT of Delhi. The Budget outlay for the financial year **2024-2025** was as under:

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant** | **Particulars** | **Amount (In Rs.)** | **Total** |
| Salary | Unspent Balance (2023-24) | **693.54** | **310000000.54** |
| Grant-in-Aid (2024-25) received from DHE | **309999307.00** |
| Fee & other income (2024-25) | **2052648.00** |
| Other than salary | Unspent Balance (2023-24) | **3657640.08** | **7500000.08** |
| Grant-in-Aid (2024-25) received from DHE | **3842360.00** |
| Capital Assets | Unspent Balance (2023-24) | **0.33** | **0.33** |
|  | Sports Grant | **142277.00** | **142277.00** |