

SCHEME/PROGRAMME/PROJECTS WISE OUTLAY 2025-26

₹ in Lakh)

S.No.	Sector/Department/ Scheme	R C	Actual 2023-24			Budget Outlay 2024-25			Modified Revised Outlay 2024-25			Budget Outlay 2025-26		
			Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3.1.d	B.R.Ambedkar College GIA-Salary		4452.61		4452.61	4800.00		4800.00	4430.00		4430.00	5280.00		5280.00
	Bhaskaracharya College of Applied Sciences GIA-General		46.25		46.25	185.00		185.00	110.00		110.00	185.00		185.00
	Bhaskaracharya College of Applied Sciences GIA-Capital													
3.1.e	Bhaskaracharya College of Applied Sciences GIA-Salary		3200.00		3200.00	3200.00		3200.00	2960.00		2960.00	3520.00		3520.00
	Bhagini Nivedita College GIA-General		29.84		29.84	100.00		100.00	65.00		65.00	100.00		100.00
	Bhagini Nivedita College GIA-Capital													
3.1.f	Bhagini Nivedita College GIA-Salary		2600.00		2600.00	2600.00		2600.00	3100.00		3100.00	2860.00		2860.00
	Deen Dayal Upadaya College GIA-General		300.00		300.00	300.00		300.00	300.00		300.00	300.00		300.00
	Deen Dayal Upadaya College GIA-Capital													
3.1.g	Deen Dayal Upadaya College GIA-Salary		4500.00		4500.00	4500.00		4500.00	4970.00		4970.00	4950.00		4950.00
	Indira Gandhi Institute of Physical Education & Sports Sciences GIA-General		96.72		96.72	100.00		100.00	70.00		70.00	100.00		100.00
	Indira Gandhi Institute of Physical Education & Sports Sciences GIA-Capital													
3.1.h	Indira Gandhi Institute of Physical Education & Sports Sciences GIA-Salary		1899.56		1899.56	1900.00		1900.00	1900.00		1900.00	2090.00		2090.00
	Keshav Mahavidyalaya GIA-General		115.22		115.22	160.00		160.00	90.00		90.00	160.00		160.00
	Keshav Mahavidyalaya GIA-Capital													
3.1.i	Keshav Mahavidyalaya GIA-Salary		3000.16		3000.16	3200.00		3200.00	2780.00		2780.00	3520.00		3520.00
	Maharaja Agrasen College GIA-General		62.71		62.71	130.00		130.00	105.00		105.00	130.00		130.00
	Maharaja Agrasen College GIA-Capital													
3.1.j	Maharaja Agrasen College GIA-Salary		4000.00		4000.00	4000.00		4000.00	4000.00		4000.00	4106.00		4106.00
	Maharshi Valimiki College of Edn. GIA-General		26.96		26.96	50.00		50.00	25.00		25.00	50.00		50.00
	Maharshi Valimiki College of Edn. GIA-Capital													
3.1.k	Maharshi Valimiki College of Edn. GIA-Salary		987.98		987.98	1000.00		1000.00	820.00		820.00	1100.00		1100.00
	Shaheed Rajguru College of Applied Sciences for Women GIA-General		125.01		125.01	200.00		200.00	150.00		150.00	200.00		200.00
	Shaheed Rajguru College of Applied Sciences for Women GIA-Capital													
3.1.l	Shaheed Rajguru College of Applied Sciences for Women GIA-Salary		2444.34		2444.34	3000.00		3000.00	2665.00		2665.00	3300.00		3300.00
	Shaheed Sukhdev College of Business Studies GIA-General		137.91		137.91	250.00		250.00	190.00		190.00	250.00		250.00
	Shaheed Sukhdev College of Business Studies GIA-Capital													
	Shaheed Sukhdev College of Business Studies GIA-Salary		1697.22		1697.22	1750.00		1750.00	1705.00		1705.00	1925.00		1925.00
	Sub -Total (GIA to Degree College)		1194.38		1194.38	1805.00		1805.00	1335.00		1335.00	1805.00		1805.00
	Sub -Total (GIA to Degree College)													