

SCHEME/PROGRAMME/PROJECTS WISE OUTLAY 2024-25

(₹ in Lakh)

S.No.	Sector/Department/ Scheme	R C L	Actual 2022-23			Budget Outlay 2023-24			Modified Revised Outlay 2023-24			Budget Outlay 2024-25		
			Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
V	HIGHER EDUCATION													
	DTE. OF HIGHER EDUCATION													
1a	Infrastructure Projects of Govt. College/ Universities -PWD	C		1036.83	1036.83		1198.08	1198.08		900.00	900.00		100.00	100.00
1b	C/o AUD Capmus , Dheerpur -New Scheme	C					500.00	500.00		11.00	11.00		100.00	100.00
1c	C/o AUD Capmus , Rohini -New Scheme	C					5000.00	5000.00					100.00	100.00
1d	C/o Delhi Teachers University -New Scheme	C					100.00	100.00		1.00	1.00		1.00	1.00
1e	C/o Delhi Sports University -New Scheme	C		53.87	53.87		1000.00	1000.00		71.00	71.00		100.00	100.00
2a	GIA to Degree College -GIA-General	R												
2b	GIA to Degree College - GIA-Capital	C												
2c	GIA to Degree College -GIA-Salary	R												
3.1.a	GIA to Acharya Narendra Dev College -GIA-General		169.93		169.93	170.00		170.00	170.00		170.00	170.00		170.00
	GIA to Acharya Narendra Dev College - GIA-Capital													
	GIA to Acharya Narendra Dev College - Salaries -GIA-Salary		4596.24		4596.24	4600.00		4600.00	4600.00		4600.00	4600.00		4600.00
3.1.b	GIA to Aditi Mahavidyalaya -GIA-General		58.83		58.83	110.00		110.00	110.00		110.00	110.00		110.00
	GIA to Aditi Mahavidyalaya - GIA-Capital													
	GIA to Aditi Mahavidyalaya -GIA-Salary		3500.00		3500.00	3450.00		3450.00	3450.00		3450.00	3450.00		3450.00
3.1.c	GIA to B.R.Ambedkar College -GIA-General		27.50		27.50	50.00		50.00	50.00		50.00	50.00		50.00
	GIA to B.R.Ambedkar College - GIA-Capital													
	GIA to B.R.Ambedkar College -GIA-Salary		4135.21		4135.21	4800.00		4800.00	4800.00		4800.00	4800.00		4800.00
3.1.d	GIA to Bhaskaracharya College of Applied Sciences -GIA-General		57.50		57.50	185.00		185.00	185.00		185.00	185.00		185.00
	GIA to Bhaskaracharya College of Applied Sciences - GIA-Capital													
	GIA to Bhaskaracharya College of Applied Sciences -GIA-Salary		2998.58		2998.58	3200.00		3200.00	3200.00		3200.00	3200.00		3200.00
3.1.e	GIA to Bhagini Nivedita College -GIA-General		85.02		85.02	100.00		100.00	100.00		100.00	100.00		100.00
	GIA to Bhagini Nivedita College - GIA-Capital													
	GIA to Bhagini Nivedita College -GIA-Salary		2199.96		2199.96	2600.00		2600.00	2600.00		2600.00	2600.00		2600.00
3.1.f	GIA to Deen Dayal Upadyaya College -GIA-General		300.00		300.00	300.00		300.00	300.00		300.00	300.00		300.00