

Manual 11

Budget allocation of the college

The budgeted and the financial estimates are approved by the Governing Body and sanctioned by the Govt. of NCT of Delhi. The Budget outlay for the financial year **2021-2022** was as under:

Grant	Particulars	Amount (In Rs.)	Total
Salary	Unspent Balance (2021-22)	3,603.73	22,25,28,016.73
	Grant-in-Aid (2022-2023) received from DHE	21,99,96,397.00	
	Fee & other income (2022-2023)	25,28,016.00	
Other than salary	Unspent Balance (2021-22)	3,873,155.37	12,375,000.37
	Grant-in-Aid (2022-2023) received from DHE	85,01,845.00	
Capital Assets	Unspent Balance (2021-22)	0.33	0.33
	Sports Grant	41,956.00	41,956.00